Integrated Cluster Project Proposal Budget Form

Project Name
International Education Week 2018

Cluster Name
Tourism Environment & Sustainable Development

Supply and Materials Needs Statement
Large-format or high-resolution printing for displays of student work in various formats (posters, photos). We estimate that we will need to print 50 2’X3’ posters through the PSU Print Depot at a cost of $37 each.

Expendable supplies
$1,850

Equipment

Technology

Travel Needs Statement
Two guest lectures will be traveling from southern New Hampshire to Plymouth (Mike Unger and Eva Castillo). Both have agreed to waive any speaker fee, but we would like to reimburse their transportation expenses.

Lodging

Transportation
$200

Meals

General Operating Expense Needs Statement
We are requesting funds to create marketing materials to promote International Education Week (posters, t-shirts). ($100) We are requesting performance fee for West African Drumming ensemble for Francophone World event on Tuesday evening. ($500) We are requesting funds to cater two evening events with Chartwell Dining (World food sampler for Francophone World event on Tuesday evening, and Central American food sampler for Immigration guest lecture on Wednesday evening) ($150 each = $300 total)

Marketing and PR
$100

Contract Work

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.
Integrated Cluster Project Proposal Budget Form

Business Meetings

Other
$800

Personnel Needs Statement

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time
No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount
$2,950

Funding Sources

Other Funding Sources Statement
New Hampshire Fulbright Alumni Association: we have a 2-year relationship with this organization, which has co-sponsored film screening and discussions on a variety of topics. This year, they have agreed to cover refreshment costs, as the film we chose to screen is already available with educational licensing through Lamson library and Kanopy streaming service. ($150) NH Alliance for Immigrants and Refugees will provide guest speaker (Eva Castillo) ChildVoice will provide guest speaker (Mike Unger)

Other Sources of funds - Grants

Other Sources of funds - partners
$150

Other sources of funds - other

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.
Integrated Cluster Project Proposal Budget Form

TOTAL External Funding Amount
$150

Net Financial Impact to PSU
-$2,800