Integrated Cluster Project Proposal Budget Form

Project Name
Amendment to Legal Risk Analytics Cluster Project FY2019

Cluster Name
Innovation & Entrepreneurship

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement
We would like two part-time (i.e., each 20 hours per week) research assistants at $11 hr. from July 2-
August 25, 2018. The cost each week for both assistants is $440, and for the eight weeks in FY 2019, the
total student cost is $3,520.

Undergraduate Student Stipend
$3,520

Undergraduate Work Study expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster
Connect website.
## Integrated Cluster Project Proposal Budget Form

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Requirement</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>External Hire Administrative expense</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Requires Faculty Release time</td>
<td>No</td>
<td></td>
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<tr>
<td>Full Time Faculty Course Release expense</td>
<td></td>
<td></td>
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<tr>
<td>Full Time Faculty Summer Stipend Expense</td>
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<tr>
<td>Teaching Lecturer Expense</td>
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<tr>
<td>Graduate Assistance Expense</td>
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</tbody>
</table>

**TOTAL Funding Request Amount**

$3,520

### Funding Sources

**Other Funding Sources Statement**

- Other Sources of funds - Grants
- Other Sources of funds - partners
- Other sources of funds - other

**TOTAL External Funding Amount**

$0

**Net Financial Impact to PSU**

-$3,520