Integrated Cluster Project Proposal Budget Form

Project Name
Amendment to Legal Risk Analytics Cluster Project FY2018

Cluster Name
Innovation & Entrepreneurship

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement
We would like two part-time (i.e., each 20 hours per week) research assistants at $11/hr. from May 21-June 30, 2018. The total cost each week for both assistants is $440, and therefore the amount expended for six weeks in FY 2018 is $2,640.

Undergraduate Student Stipend
$2,640

Undergraduate Work Study expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.
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External Hire Administrative expense

Requires Faculty Release time
No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount
$2,640

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount
$0

Net Financial Impact to PSU
-$2,640

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