

Cost Category		Current AY Funding Requirements
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PERSONNEL

o FT Faculty Course Release		\$ -
o FT Faculty Summer Stipend		\$ -
o Teaching Lecturers		\$ -
o Graduate Assistant		\$ -
o UG Student Stipend		\$ -
o UG Work Study		\$ -
o External Hire Administrative Support		\$ -

<i>Subtotal Payroll</i>		\$ -
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SUPPLIES AND MATERIALS

o Expendable Supplies	\$ 300.00	
o Equipment	\$ 200.00	
o Technology <i>(Note a consult is required with ITS)</i>		

<i>Subtotal Supplies and Materials</i>	\$ 500.00	\$ -
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Travel

o Lodging	\$ 500.00	
o Transportation	\$ 700.00	
o Meals	\$ 500.00	

<i>Subtotal Travel</i>	\$ 1,700.00	\$ -
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GENERAL OPERATING OTHER

o Marketing and PR	\$ 500.00	
o Contract Work	\$ 300.00	
o Business meetings	\$ 500.00	
o Other		

<i>Subtotal General Operating (Other)</i>	\$ 1,300.00	\$ -
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Total Project Costs ##### \$ -

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OTHER SOURCES OF FUNDS		
o Grants		
o External Partners		
o Other		
<i>Subtotal Other Sources of Funding</i>		\$ -
Total Funds Requested		\$ -

NOTE: Personnel cost calculation data is an approximation and may not be precisely reflective of actual amounts.

**Enter Factors
Below**

First Year Project Calculation

First Year Project Calculation

	<< Number of Course Credits	(Number of Course Credits) x (TL Rate)
	<< # of faculty members	(# of faculty members) x (Stipend Rate)
	<< Equivalent Credit Hours	(Equivalent Credit Hours) x (TL Rate)
	<< Total Project Hours	(Total Project Hours) x (Grad Rate)
	<< Total Project Hours	(Total Project Hours) x (UG Rate)
	<< Total Project Hours	(Total Project Hours) x (UG Rate)
	<< Total Project Hours	(Total Project Hours) x (Ext. Admin Rate)