

Cost Category		Current AY Funding Requirements
PERSONNEL		
o FT Faculty Course Release		\$ -
o FT Faculty Summer Stipend		\$ -
o Teaching Lecturers		\$ -
o Graduate Assistant		\$ -
o UG Student Stipend		\$ -
o UG Work Study		\$ -
o External Hire Administrative Support		\$ -
<i>Subtotal Payroll</i>		\$ -

Cost Category		Current AY Funding Requirements
SUPPLIES AND MATERIALS		
o Expendable Supplies		\$950.00
o Equipment		
o Technology <i>(Note a consult is required with ITS)</i>		
<i>Subtotal Supplies and Materials</i>		\$950

Cost Category		Current AY Funding Requirements
Travel		
o Lodging		
o Transportation		
o Meals		
<i>Subtotal Travel</i>		

Cost Category		Current AY Funding Requirements
GENERAL OPERATING OTHER		
o Marketing and PR		\$500
o Contract Work		
o Business meetings		
o Other		\$3,000.00
<i>Subtotal General Operating (Other)</i>		\$ 3,500.00

**Total Project Costs** \$ 4,450.00

Cost Category		Current AY Funding Request
OTHER SOURCES OF FUNDS		
o Grants		

o External Partners

o Other

*Subtotal Other Sources of Funding*

\$

-

**Total Funds Requested**

\$

4,450.00

**NOTE: Personnel cost calculation data is an approximation and may not be precisely**

**Enter Factors Below**

	<b>First Year Project Calculation</b>
	<b>&lt;&lt; Number of Course Credits</b>
	<b>&lt;&lt; # of faculty members</b>
	<b>&lt;&lt; Equivalent Credit Hours</b>
	<b>&lt;&lt; Total Project Hours</b>
	<b>&lt;&lt; Total Project Hours</b>
	<b>&lt;&lt; Total Project Hours</b>
	<b>&lt;&lt; Total Project Hours</b>

**First Year Project Calculation**

**(Number of Course Credits) x (TL Rate)**  
**(# of faculty members) x (Stipend Rate)**  
**(Equivalent Credit Hours) x (TL Rate)**  
**(Total Project Hours) x (Grad Rate)**  
**(Total Project Hours) x (UG Rate)**  
**(Total Project Hours) x (UG Rate)**  
**(Total Project Hours) x (Ext. Admin Rate)**

Posters and T-shirts

via MAPS/Compass

Prize money and event food