

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

3rd Annual Panther Pitch

### **Cluster Name**

Innovation & Entrepreneurship

## **Supply and Materials Needs Statement**

**Expendable supplies**

**Equipment**

**Technology**

## **Travel Needs Statement**

**Lodging**

**Transportation**

**Meals**

## **General Operating Expense Needs Statement**

Panther Pitch Prize Money \$3,500 Total

1st Place \$1,500

2nd Place \$1,000

3rd Place \$500

People's Choice \$500

**Marketing and PR**

**Contract Work**

**Business Meetings**

**Other**

\$3,500

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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### **Personnel Needs Statement**

**Undergraduate Student Stipend**

**Undergraduate Work Study expense**

**External Hire Administrative expense**

**Requires Faculty Release time**

No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

**Graduate Assistance Expense**

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**TOTAL Funding Request Amount**

\$3,500

### **Funding Sources**

#### **Other Funding Sources Statement**

Enactus Student Senate Allocations will be used for Panther Pitch T-shirts and catering/food

\$650 T-shirts

\$550 Catering/refreshments

Student Senate Allocations cannot be used for prize money

**Other Sources of funds - Grants**

**Other Sources of funds - partners**

**Other sources of funds - other**

**External Funding Amount**

0

### **Net Financial Impact to PSU**

\$-3,500

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