

Integrated Cluster Project Proposal Budget Form

Project Name

Advocacy in Action

Cluster Name

Education Democracy & Social Change

Supply and Materials Needs Statement

Copying and other related supplies for professional development day, and initial supplies for family and community engagement center.

Expendable supplies

\$500

Equipment

Technology

Travel Needs Statement

Rt travel from PSU to Manchester (4x). Rt airfare for conference keynote. Lodging for conference keynote. Coffee and lunch for conference participants.

Lodging

\$250

Transportation

\$1,009

Meals

\$3,060

General Operating Expense Needs Statement

Expected complimentary use of PSU facilities for professional development conference. Honorarium for conference keynote.

Marketing and PR

Contract Work

Business Meetings

0

Other

\$1,000

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Personnel Needs Statement

One three-credit course release for James Whiting during Spring, 2019 semester, to: design and develop the new four-credit course; meet on an on-going basis with faculty, school leadership and community members at Beech Street School; oversee and participate with the team designing and developing the family community engagement center; supervise and mentor students taking part in the project; communicate and liaise with all stakeholders throughout the design and development of the center; oversee and coordinate all aspects of the advocacy and family and community engagement summit in Spring, 2019 (including coordination with keynote and all other presenters, catering, rooms, creating schedule and program, and post-conference assessment). Summer stipend for Susan Shapiro for \$500 is included for the development of this project.

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

Yes

Full Time Faculty Course Release expense

\$3,900

Full Time Faculty Summer Stipend Expense

\$500

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$10,219

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

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External Funding Amount

0

Net Financial Impact to PSU

-10,219