

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Biodiversity Reforestation Internship

### **Cluster Name**

Tourism Environment & Sustainable Development  
Exploration & Discovery

### **Supply and Materials Needs Statement**

Students will be required to produce a poster about their internship learning outcomes. Cost to print the poster will be approximately \$100. We are requesting \$100 for marketing and food for presentations on the internships, spring '19. We are requesting \$100 for field monitoring equipment (notebooks, sampling squares, flagging).

### **Expendable supplies**

#### **Equipment**

\$100

#### **Technology**

\$0

### **Travel Needs Statement**

We are requesting funds to cover costs of travel of two student interns to travel roundtrip to India to launch and establish an ongoing internship focused on reforestation, biodiversity, conservation and sustainable development with Sadhana Forest. Above quote is rounded to \$1010 per person round-trip and tickets will be purchased in AY18. Meals on site at Sadhana Forest are \$6 per day, so the food budget for two for six weeks is \$504. This cannot be reimbursed until AY19 upon return after June 30, 2018. Participants will be given an additional \$30 for meals for each of the two travel days to and from the US to India. \$120. One of these two will be in AY 18 and the other in AY19, thus \$60 for AY18. Travel from the airport to the site is estimated to be \$100 per person per trip x 4= \$400. Half of this will be in AY18, thus \$200. Total travel costs for AY18 = 2020 + 60 + 200 = \$2280. Total costs for AY19 = 100 (poster) + 100 (marketing/food) + 504 (food reimbursement) + 60 (per diem on return) + 200 (return ground transport) = \$964

### **Lodging**

#### **Transportation**

\$2,280

#### **Meals**

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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### **General Operating Expense Needs Statement**

**Marketing and PR**

**Contract Work**

**Business Meetings**

**Other**

### **Personnel Needs Statement**

none, minus the two student interns

**Undergraduate Student Stipend**

**Undergraduate Work Study expense**

**External Hire Administrative expense**

**Requires Faculty Release time**

No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

**Graduate Assistance Expense**

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**TOTAL Funding Request Amount**

\$2,380

### **Funding Sources**

#### **Other Funding Sources Statement**

Students will apply for SRAC funds and Barbara Willey Scholarships. Any funds acquired will offset some of the costs of this proposal.

**Other Sources of funds - Grants**

**Other Sources of funds - partners**

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**Other sources of funds - other**

**External Funding Amount**

**Net Financial Impact to PSU**

-\$2,380