

Integrated Cluster Project Proposal Budget Form

Project Name

Biodiversity Reforestation Internships - Phase II

Cluster Name

Tourism Environment & Sustainable Development

Supply and Materials Needs Statement

Students will be required to produce a poster about their internship learning outcomes. Cost to print the poster will be approximately \$50. We are requesting \$200 for field monitoring equipment (notebooks, sampling squares, flagging, digital recorder, field guides).

Expendable supplies

\$50

Equipment

\$200

Technology

Travel Needs Statement

Airfare was purchased in FY 17/18 and cost about \$40 less than the entire budget (\$2380) for last fiscal year. Meals on site at Sadhana Forest are \$6 per day, so the food budget for two for six weeks is \$504. Students will be given an additional \$30 for meals for each of the two travel days to and from the US to India. \$120. Travel from the airport to the site is estimated to be \$50 per person per trip x 4= \$200. Immunization - \$200. The students have raised \$500 to offset the cost of immunizations for the one for whom insurance did not pay.

Lodging

\$504

Transportation

\$400

Meals

\$120

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Other

Personnel Needs Statement

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$1,274

Funding Sources

Other Funding Sources Statement

None

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

External Funding Amount

\$0

Net Financial Impact to PSU

-\$1,274

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