

Integrated Cluster Project Proposal Budget Form

Project Name

Children's Summer Theater Camp

Cluster Name

Health & Human Enrichment

Supply and Materials Needs Statement

Expendable supplies

\$425

Equipment

Technology

\$1,750

Travel Needs Statement

No travel needs.

Lodging

\$0

Transportation

\$0

Meals

\$0

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

Guest artists and PSU faculty and staff will be responsible for overall producing and directing of the project. This project will be partially funded in part by other external funding from local camp participants (\$4,875.00) and supplemental grant funding. Total cluster request = \$6925.00

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

\$0

Full Time Faculty Summer Stipend Expense

\$3,000

Teaching Lecturer Expense

\$2,000

Graduate Assistance Expense

TOTAL Funding Request Amount

\$7,175

Funding Sources

Other Funding Sources Statement

Counselor Education and School Psychology HRSA grant support to address Goal #6 : Provide quality integrated behavioral and primary care for refugees. Sub goal #2: Support collaboration among School Counselors, School psychologists, and Clinical Mental Health Counselors to provide quality integrated care for refugee population. Revenue generated from camp fees for local children.

Other Sources of funds - Grants

\$0

Other Sources of funds - partners

\$0

Other sources of funds - other

\$0

External Funding Amount

\$0

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Net Financial Impact to PSU

-\$7,175