

Integrated Cluster Project Proposal Budget Form

Project Name

Contemplative Communities – 2018

Cluster Name

Education Democracy & Social Change

Supply and Materials Needs Statement

Supply and Material Needs: \$800 Refreshments and posters to recruit and host students in the “Living with Purpose” program

Expendable supplies

\$800

Equipment

\$0

Technology

\$0

Travel Needs Statement

Keene, NH: Hotel (five rooms, one night) $\$126 \times 5 = \630

PSU Van Rental = \$300

Meals 2 days @ \$59/day = $\$118 \times 5 = \590

Garrison, NY: Personal vehicle 582 miles @ .50/mile = \$291

Lodging

\$630

Transportation

\$591

Meals

\$590

General Operating Expense Needs Statement

Keene, NH: Registration = $\$395 \times 4 = \1580 $\$95 \times 1 = \95

Garrison, NY: Application fee = \$45 Conference Registration (includes lodging, meals, and conference events) = \$700

Marketing and PR

\$0

Contract Work

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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\$0

Business Meetings

\$0

Other

\$1,140

Personnel Needs Statement

Undergraduate Student Stipend

\$0

Undergraduate Work Study expense

\$0

External Hire Administrative expense

\$0

Requires Faculty Release time

No

Full Time Faculty Course Release expense

\$0

Full Time Faculty Summer Stipend Expense

\$0

Teaching Lecturer Expense

\$0

Graduate Assistance Expense

\$0

TOTAL Funding Request Amount

\$800

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

\$0

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Other Sources of funds - partners

\$0

Other sources of funds - other

\$2,951

External Funding Amount

Net Financial Impact to PSU