

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Empowering Fitness Education AY17-18

### **Cluster Name**

Health & Human Enrichment

## **Supply and Materials Needs Statement**

### **Expendable supplies**

#### **Equipment**

#### **Technology**

\$0

## **Travel Needs Statement**

Transportation for PSU PEHE students to travel to 7 schools in SAU #8 (Concord) during AY 2017-2018.

### **Lodging**

#### **Transportation**

\$3,000

#### **Meals**

## **General Operating Expense Needs Statement**

### **Marketing and PR**

### **Contract Work**

### **Business Meetings**

### **Other**

## **Personnel Needs Statement**

PSU PEHE teacher candidates (3) to enter the Fitnessgram results into specialized software located at each of the schools in SAU #8.

### **Undergraduate Student Stipend**

\$250

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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**Undergraduate Work Study expense**

**External Hire Administrative expense**

**Requires Faculty Release time**

No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

**Graduate Assistance Expense**

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**TOTAL Funding Request Amount**

\$3,250

### **Funding Sources**

#### **Other Funding Sources Statement**

Irene Cucina was grant funded by the National Fitness Foundation for equipment and training to be a trainer of trainers for the Presidential Youth Fitness Program (\$3500.00).

SAU #8 Superintendent purchased the FitnessGram software (1,000.00 per school = \$7,000.00)

#### **Other Sources of funds - Grants**

\$3,500

#### **Other Sources of funds - partners**

#### **Other sources of funds - other**

\$7,000

#### **TOTAL External Funding Amount**

\$10,500

#### **Net Financial Impact to PSU**

\$7,250

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