

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Evening Discussions on School District Leadership

### **Cluster Name**

Education Democracy & Social Change

### **Supply and Materials Needs Statement**

Funding in the amount of \$500 is being requested to provide a light meal of pizza or sandwiches (we'll offer on or the other) and beverages at each of the discussions sessions.

### **Expendable supplies**

\$500

### **Equipment**

### **Technology**

### **Travel Needs Statement**

Two of the four sessions will be held at the Concord facility. Mileage reimbursement for the facilitator (project coordinator) is being requested.

### **Lodging**

### **Transportation**

\$100

### **Meals**

### **General Operating Expense Needs Statement**

### **Marketing and PR**

### **Contract Work**

### **Business Meetings**

### **Other**

### **Personnel Needs Statement**

Funding is requested for speakers. Two speakers will be invited to each of the four discussions sessions. The request provides a \$100 stipend to each speaker.

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

## **Integrated Cluster Project Proposal Budget Form**

**Undergraduate Student Stipend**

**Undergraduate Work Study expense**

**External Hire Administrative expense**  
\$800

**Requires Faculty Release time**  
No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

**Graduate Assistance Expense**

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**TOTAL Funding Request Amount**  
\$1,400

### **Funding Sources**

**Other Funding Sources Statement**

**Other Sources of funds - Grants**

**Other Sources of funds - partners**

**Other sources of funds - other**

**TOTAL External Funding Amount**

**Net Financial Impact to PSU**