

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Healthy Living at PSU Peers Educating Peers: A Community Action Pilot Project

### **Cluster Name**

Health & Human Enrichment

## **Supply and Materials Needs Statement**

My Zone bands

### **Expendable supplies**

\$0

### **Equipment**

\$1,800

### **Technology**

\$0

## **Travel Needs Statement**

None

### **Lodging**

\$0

### **Transportation**

\$0

### **Meals**

\$0

## **General Operating Expense Needs Statement**

Lunch for students, faculty, staff and partners for health coach training sessions.

### **Marketing and PR**

\$0

### **Contract Work**

\$0

### **Business Meetings**

\$1,000

### **Other**

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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\$0

### **Personnel Needs Statement**

Undergraduate student coaches stipend \$800, I am not sure why it is also listing \$800 for ungrad work study. I am only requesting \$800 for personnel expenses, \$1,000 training session meals and \$1,800 for equipment. Total proposal funding request: \$3,600.

#### **Undergraduate Student Stipend**

\$1,600

#### **Undergraduate Work Study expense**

\$0

#### **External Hire Administrative expense**

\$0

#### **Requires Faculty Release time**

No

#### **Full Time Faculty Course Release expense**

\$0

#### **Full Time Faculty Summer Stipend Expense**

\$0

#### **Teaching Lecturer Expense**

\$0

#### **Graduate Assistance Expense**

\$0

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### **TOTAL Funding Request Amount**

\$4,400

### **Funding Sources**

#### **Other Funding Sources Statement**

None

#### **Other Sources of funds - Grants**

\$0

#### **Other Sources of funds - partners**

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\$0

**Other sources of funds - other**

\$0

**TOTAL External Funding Amount**

\$0

**Net Financial Impact to PSU**

-\$4,400