

Integrated Cluster Project Proposal Budget Form

Project Name

HealthyPSU 2020 Needs Assessment Research

Cluster Name

Health & Human Enrichment

Supply and Materials Needs Statement

Focus group & survey materials. Program Materials and Supplies Participant incentives.

Expendable supplies

\$300

Equipment

\$200

Technology

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

Supplies and equipment needs will be specifically determined as the data analysis and program planning is completed. The interventions will be primarily for 1st and 2nd year students and will consist of teaching/learning workshop supplies.

Marketing and PR

\$100

Contract Work

Business Meetings

\$300

Other

\$99

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Personnel Needs Statement

This project will be supported in part by the Center for Healthy Communities - PSU. No release time is needed.

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$999

Funding Sources

Other Funding Sources Statement

Center for Healthy Communities staff is supporting time above and beyond teaching time. Qualitative Research software will be provided by CHC Support will also be available via partnership with Healthy PSU

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$0

Net Financial Impact to PSU

-\$999

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