

Integrated Cluster Project Proposal Budget Form

Project Name

Human Trafficking: Research and Prevention Efforts in NH

Cluster Name

Health & Human Enrichment

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

Lodging

Transportation

Meals

\$4,000

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

3 speakers plus a panel of 5. 6 students to assist with check-in. (3 undergrads and 3 GAs) PSU Event Planner to set-up online registration.

Undergraduate Student Stipend

\$118

Undergraduate Work Study expense

\$118

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$4,236

Funding Sources

Other Funding Sources Statement

Our HRSA Grant will contribute \$2500 for purchase of the book "The Body Keeps the Score" to be provided to participants. Other external funds will match the amount to purchase additional books.

Other Sources of funds - Grants

\$2,500

Other Sources of funds - partners

\$2,500

Other sources of funds - other

TOTAL External Funding Amount

\$5,000

Net Financial Impact to PSU

\$764

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