

Integrated Cluster Project Proposal Budget Form

Project Name

IASWG in South Africa

Cluster Name

Innovation & Entrepreneurship

Supply and Materials Needs Statement

\$500 is needed for professional posters for the 6 groups presenting. Work to be done by True Colors who has the template with the PSU logos to be placed onto the posters.

Expendable supplies

\$500

Equipment

Technology

\$0

Travel Needs Statement

Travel Needs: \$19,008.00 *\$19,008.00 for round trip flight from Boston Logan to Johannesburg Internat'l Airport and then a one-way flight from Johannesburg to Skukuza Airport in Kruger National Park for 18 people. This total is based on the current pricing for flights at the cheapest level. RT Boston-Johannesburg per person is \$900.00 (if booked early). One way from Johannesburg to Skukuza, Kruger National Park per person is \$156. Accommodations: \$6750.00 Shared lodging at the cheapest level at Kruger National Park is \$75/pp per day. For 18 individuals for five days, the total comes to \$6,750.00

Lodging

\$6,000

Transportation

\$19,000

Meals

General Operating Expense Needs Statement

Symposium registration fee for faculty totals \$350.00. Service Trip expense is \$50 per person. For 18 individuals, the total is \$900.00 Materials to bring to the service event totals \$100.00

Marketing and PR

Contract Work

Business Meetings

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Other

\$1,350

Personnel Needs Statement

None

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$18,000

Funding Sources

Other Funding Sources Statement

IASWG will cover the cost of the student registration fee at \$300 per student, for a total of: \$5100.00 PSU Office of Sponsored Programs provided conference grants to 10 students at \$100 per person, totaling \$1000.00 While the total cost of the symposium portion of this event comes to an average of \$1500 per person, this project request is for \$1000 per participant: 17 students and 1 faculty. No other expenses were calculated such as food, local transportation, cost of immunizations, passports, and visas. Nor was travel after the symposium included in this request which will amount to another \$1000-1500 per person.

Other Sources of funds - Grants

\$1,000

Other Sources of funds - partners

\$5,100

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Other sources of funds - other

TOTAL External Funding Amount

Net Financial Impact to PSU