

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

International Education Week 2018

### **Cluster Name**

Tourism Environment & Sustainable Development

### **Supply and Materials Needs Statement**

Large-format or high-resolution printing for displays of student work in various formats (posters, photos). We estimate that we will need to print 50 2'X3' posters through the PSU Print Depot at a cost of \$37 each.

### **Expendable supplies**

\$1,850

### **Equipment**

### **Technology**

### **Travel Needs Statement**

Two guest lectures will be traveling from southern New Hampshire to Plymouth (Mike Unger and Eva Castillo). Both have agreed to waive any speaker fee, but we would like to reimburse their transportation expenses.

### **Lodging**

### **Transportation**

\$200

### **Meals**

### **General Operating Expense Needs Statement**

We are requesting funds to create marketing materials to promote International Education Week (posters, t-shirts). (\$100) We are requesting performance fee for West African Drumming ensemble for Francophone World event on Tuesday evening. (\$500) We are requesting funds to cater two evening events with Chartwell Dining (World food sampler for Francophone World event on Tuesday evening, and Central American food sampler for Immigration guest lecture on Wednesday evening) (\$150 each = \$300 total)

### **Marketing and PR**

\$100

### **Contract Work**

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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### **Business Meetings**

#### **Other**

\$800

## **Personnel Needs Statement**

### **Undergraduate Student Stipend**

### **Undergraduate Work Study expense**

### **External Hire Administrative expense**

### **Requires Faculty Release time**

No

### **Full Time Faculty Course Release expense**

### **Full Time Faculty Summer Stipend Expense**

### **Teaching Lecturer Expense**

### **Graduate Assistance Expense**

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### **TOTAL Funding Request Amount**

\$2,950

## **Funding Sources**

### **Other Funding Sources Statement**

New Hampshire Fulbright Alumni Association: we have a 2-year relationship with this organization, which has co-sponsored film screening and discussions on a variety of topics. This year, they have agreed to cover refreshment costs, as the film we chose to screen is already available with educational licensing through Lamson library and Kanopy streaming service. (\$150) NH Alliance for Immigrants and Refugees will provide guest speaker (Eva Castillo) ChildVoice will provide guest speaker (Mike Unger)

### **Other Sources of funds - Grants**

### **Other Sources of funds - partners**

\$150

### **Other sources of funds - other**

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**TOTAL External Funding Amount**

\$150

**Net Financial Impact to PSU**

-\$2,800