

Integrated Cluster Project Proposal Budget Form

Project Name

New Hampshire Off Highway Vehicle Association Registration Portal

Cluster Name

Arts & Technologies

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

\$0

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

Undergraduate Student Stipend

\$4,000

Undergraduate Work Study expense

External Hire Administrative expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

Integrated Cluster Project Proposal Budget Form

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

\$1,000

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$5,000

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

Net Financial Impact to PSU