

Integrated Cluster Project Proposal Budget Form

Project Name

North Country Community Development (NCCD) Scoping II

Cluster Name

Innovation & Entrepreneurship

Supply and Materials Needs Statement

Limited promotional materials for NCCD

Expendable supplies

\$200

Equipment

Technology

Travel Needs Statement

Estimated 20 trips at 100 miles/round trip

Lodging

Transportation

\$1,000

Meals

\$250

General Operating Expense Needs Statement

Limited on-campus meeting with key partner(s)

Marketing and PR

Contract Work

Business Meetings

\$200

Other

Personnel Needs Statement

Roy Stever, Eric Spieth and Denise Normandin will be working within the expectations of their current appointments/contracts

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$1,650

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$0

Net Financial Impact to PSU

-\$1,650

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