

Integrated Cluster Project Proposal Budget Form

Project Name

PSU Summit Day 2018

Cluster Name

Innovation & Entrepreneurship

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

Travel from ALLWell PSU Outdoor Center to various mountain skills. Cost for transportation services use and OC Fleet vans and fueling.

Lodging

Transportation

\$600

Meals

\$400

General Operating Expense Needs Statement

Custon PSU Summit Day flag for team the photos at each of the summits. T-shirts for the PSU Summit Day participants (hikers).

Marketing and PR

\$100

Contract Work

Business Meetings

Other

\$1,400

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Personnel Needs Statement

Funds are being required to cover transportation shuttle services and OC fleet transport/fuel as well as trail snacks cost. Stipends for each of the undergraduate adventure education hike leaders.

Undergraduate Student Stipend

\$1,200

Undergraduate Work Study expense

\$1,200

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$4,900

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$0

Net Financial Impact to PSU

-\$4,900

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