

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Québécois Tourism -- North Country Community Development phase 2

### **Cluster Name**

Tourism Environment & Sustainable Development

### **Supply and Materials Needs Statement**

Based on their project research and needs of the external partner, students will likely create and produce promotional materials in the form of brochures, menus, etc. The supplies expense reflects possible printing costs of such materials.

### **Expendable supplies**

\$200

### **Equipment**

### **Technology**

### **Travel Needs Statement**

Students will conduct two site visits of North Country communities in order to meet with tourism providers and businesses for whom they will be working on a marketing strategy and creating materials. We will need to take two vans on two separate visits and will provide lunch for students on those days. For several evening group meetings with the client, we will also provide a light meal for students.

### **Lodging**

### **Transportation**

\$500

### **Meals**

\$250

### **General Operating Expense Needs Statement**

### **Marketing and PR**

### **Contract Work**

### **Business Meetings**

### **Other**

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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### **Personnel Needs Statement**

**Undergraduate Student Stipend**

**Undergraduate Work Study expense**

**External Hire Administrative expense**

**Requires Faculty Release time**

No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

**Graduate Assistance Expense**

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**TOTAL Funding Request Amount**

\$950

### **Funding Sources**

**Other Funding Sources Statement**

**Other Sources of funds - Grants**

**Other Sources of funds - partners**

**Other sources of funds - other**

**TOTAL External Funding Amount**

\$0

**Net Financial Impact to PSU**

-\$950

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