

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

The Defamation Experience

### **Cluster Name**

Justice & Security

### **Supply and Materials Needs Statement**

Refreshments after the performance. There is very minimal equipment & technical needs. At the very least, we perform with 2 tables and 6 chairs to transform your theater, lecture hall, or banquet room into an actual courtroom. Only a very large audience or insufficient acoustics could require amplified sound.

### **Expendable supplies**

\$600

### **Equipment**

\$0

### **Technology**

\$0

### **Travel Needs Statement**

NA

### **Lodging**

\$0

### **Transportation**

\$0

### **Meals**

\$0

### **General Operating Expense Needs Statement**

This project requires a cost to bring the play, The Defamation Experience, to campus. The cost for individual Colleges and Universities is \$6,700 per show. This is an all inclusive fee for travel, transportation & lodging, the live performance with professional actors, the jury deliberation with our Judge, and post show discussion facilitated by us.

### **Marketing and PR**

\$0

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### **Contract Work**

\$0

### **Business Meetings**

\$0

### **Other**

\$6,700

## **Personnel Needs Statement**

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### **Undergraduate Student Stipend**

\$0

### **Undergraduate Work Study expense**

\$0

### **External Hire Administrative expense**

\$0

### **Requires Faculty Release time**

No

### **Full Time Faculty Course Release expense**

\$0

### **Full Time Faculty Summer Stipend Expense**

\$0

### **Teaching Lecturer Expense**

\$0

### **Graduate Assistance Expense**

\$0

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### **TOTAL Funding Request Amount**

\$7,300

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### **Funding Sources**

#### **Other Funding Sources Statement**

##### **Other Sources of funds - Grants**

\$0

##### **Other Sources of funds - partners**

\$0

##### **Other sources of funds - other**

\$0

##### **TOTAL External Funding Amount**

\$0

##### **Net Financial Impact to PSU**

-\$7,300