

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

Valuing Our Campus Trees & Community Forests Phase II

### **Cluster Name**

Tourism Environment & Sustainable Development

### **Supply and Materials Needs Statement**

10 metal stands at \$175 each= \$1750 30 informational signs that can be changed out using the 10 stands, ~ \$810. Total = \$2560 Looked at Megaprint and Discount Displays for estimates.

### **Expendable supplies**

#### **Equipment**

\$2,560

#### **Technology**

\$0

### **Travel Needs Statement**

#### **Lodging**

#### **Transportation**

#### **Meals**

### **General Operating Expense Needs Statement**

Marketing specific tree walks throughout the semester. \$200

#### **Marketing and PR**

\$200

#### **Contract Work**

#### **Business Meetings**

#### **Other**

### **Personnel Needs Statement**

This cluster project will occur over the spring and summer of 2018. Pay a graphic design student to develop a template for creating a series of informational plaques on trees on the PSU campus, \$600

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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stipend. Consult with professional organizations on development of signs.  
(<https://www.nps.gov/hfc/pdf/waysides/wayside-guide-first-edition.pdf>)

### **Undergraduate Student Stipend**

\$600

### **Undergraduate Work Study expense**

### **External Hire Administrative expense**

### **Requires Faculty Release time**

No

### **Full Time Faculty Course Release expense**

### **Full Time Faculty Summer Stipend Expense**

### **Teaching Lecturer Expense**

### **Graduate Assistance Expense**

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### **TOTAL Funding Request Amount**

\$3,360

## **Funding Sources**

### **Other Funding Sources Statement**

### **Other Sources of funds - Grants**

### **Other Sources of funds - partners**

### **Other sources of funds - other**

### **TOTAL External Funding Amount**

### **Net Financial Impact to PSU**

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