

Integrated Cluster Project Proposal Budget Form

Project Name

White Mountain Arts Festival

Cluster Name

Arts & Technologies

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

There will be travel among many of the community partners. Mileage compensation is estimated to be upwards of 1500 miles.

Lodging

Transportation

\$800

Meals

General Operating Expense Needs Statement

Marketing and PR

\$4,000

Contract Work

Business Meetings

Other

Personnel Needs Statement

Undergraduate Student Stipend

Undergraduate Work Study expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

Integrated Cluster Project Proposal Budget Form

External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$4,800

Funding Sources

Other Funding Sources Statement

We are applying for a New Hampshire Council for the Arts Community Engagement Grant, in the amount of \$4500. We would like to apply that separately for other branches of marketing. We anticipate a great deal of in-kind support from community partners as well. We are not asking partners for cash.

Other Sources of funds - Grants

\$4,500

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$4,500

Net Financial Impact to PSU

-\$300

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.