

Integrated Cluster Project Proposal Budget Form

Project Name

Amendment to Legal Risk Analytics Cluster Project FY2019

Cluster Name

Innovation & Entrepreneurship

Supply and Materials Needs Statement

Expendable supplies

Equipment

Technology

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

We would like two part-time (i.e., each 20 hours per week) research assistants at \$11 hr. from July 2-August 25, 2018. The cost each week for both assistants is \$440, and for the eight weeks in FY 2019, the total student cost is \$3,520.

Undergraduate Student Stipend

\$3,520

Undergraduate Work Study expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$3,520

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$0

Net Financial Impact to PSU

-\$3,520