

Integrated Cluster Project Proposal Budget Form

Project Name

School Counselors, Psychologists, and Principals: Leading to Transform Learning

Cluster Name

Health & Human Enrichment

Supply and Materials Needs Statement

Coffee, water, continental breakfast, lunch (\$810) and resource book (\$500) for each student = \$1,310.

Expendable supplies

\$1,310

Equipment

Technology

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

we are requesting a total of \$1,310 to support this activity for our students.

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

The instructors (Christie Sweeney, Robin Hausheer, and Cindy Waltman) of the three courses (AD 5800, CO 5080, & SY 6010) will facilitate this experience.

Undergraduate Student Stipend

Undergraduate Work Study expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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External Hire Administrative expense

Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$1,310

Funding Sources

Other Funding Sources Statement

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

\$0

Net Financial Impact to PSU

-\$1,310