

Integrated Cluster Project Proposal Budget Form

Project Name

North Country Community Development

Cluster Name

Innovation & Entrepreneurship

Supply and Materials Needs Statement

Limited promotional

Expendable supplies

\$250

Equipment

Technology

\$0

Travel Needs Statement

Ten trips to regional destinations

Lodging

Transportation

\$1,000

Meals

\$100

General Operating Expense Needs Statement

Marketing and PR

Contract Work

Business Meetings

Other

Personnel Needs Statement

Roy Stever, Eric Spieth, Ben Amsden

Undergraduate Student Stipend

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Undergraduate Work Study expense

External Hire Administrative expense

Requires Faculty Release time

Yes

Full Time Faculty Course Release expense

\$3,910

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

Graduate Assistance Expense

TOTAL Funding Request Amount

\$5,260

Funding Sources

Other Funding Sources Statement

Potential - EDA University Center Grant

Other Sources of funds - Grants

Other Sources of funds - partners

Other sources of funds - other

TOTAL External Funding Amount

Net Financial Impact to PSU

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