

Integrated Cluster Project Proposal Budget Form

Project Name

My Story

Supply and Materials Needs Statement

Art and media materials

Expendable supplies

\$500

Equipment

Technology

\$500

Travel Needs Statement

Lodging

Transportation

Meals

General Operating Expense Needs Statement

The exhibit will happen as part of MWM operating budget

Marketing and PR

Contract Work

Business Meetings

Other general expense

Personnel Needs Statement

Student Hourly Expense

Undergraduate Student Stipend

Undergraduate Work Study expense

External Hire Administrative expense

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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Requires Faculty Release time

No

Full Time Faculty Course Release expense

Full Time Faculty Summer Stipend Expense

Teaching Lecturer Expense

TOTAL Funding Request Amount

\$1,000

Other Funding Sources Statement

Other Sources of funds - Grants

Other sources of funds - other

Other Sources of funds - partners

External Funding Amount

\$0

Net Financial Impact to PSU

-\$1,000