

## **Integrated Cluster Project Proposal Budget Form**

### **Project Name**

PSU Freight Farm

### **Supply and Materials Needs Statement**

Requirements are currently foreseen at \$122,850. Please see Current Budget under “Capex”.

<https://goo.gl/sUSFSB>

#### **Expendable supplies**

#### **Equipment**

#### **Technology**

\$122,850

### **Travel Needs Statement**

#### **Lodging**

#### **Transportation**

#### **Meals**

### **General Operating Expense Needs Statement**

Requirements foreseen at \$47,671 yearly. Please see budget under “Operating Expenses” with a profit margin approaching fifty percent. <https://goo.gl/sUSFSB>

#### **Marketing and PR**

#### **Contract Work**

#### **Business Meetings**

#### **Other general expense**

### **Personnel Needs Statement**

Please see current budget. <https://goo.gl/sUSFSB>

All student labor is paid. Faculty participation is voluntary service.

#### **Student Hourly Expense**

#### **Undergraduate Student Stipend**

#### **Undergraduate Work Study expense**

This Proposal is reformatted from its original state. The original data was submitted through the Cluster Connect website.

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**External Hire Administrative expense**

**Requires Faculty Release time**

No

**Full Time Faculty Course Release expense**

**Full Time Faculty Summer Stipend Expense**

**Teaching Lecturer Expense**

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**TOTAL Funding Request Amount**

\$122,850

### **Other Funding Sources Statement**

As of May 2018, various fundraising efforts are underway. University Advancement and MCCS are designing a donor environment / crowdfunding site on the plymouth.edu server for PSU Freight Farm. Together with Residential Life, PSU Freight Farm has applied to the Kendall Foundation's New England Food Vision Prize. Beyond this, there is considerable interest in this project amongst Plymouth community organizations. There is "investor interest"; if this were a private sector venture, we could secure venture funding. Or turn them over into PSU Donors. We expect to partner with White Mountain Community College; Boston University Department of Earth and Environment; Clark University entrepreneurship program.

**Other Sources of funds - Grants**

**Other sources of funds - other**

**Other Sources of funds - partners**

**External Funding Amount**

\$0

**Net Financial Impact to PSU**

-\$122,850

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