

Cost Category		Current AY Funding Requirements	NOTE: Personnel cost calculation data is an approximation and may not be precisely	
PERSONNEL			Enter Factors Below	First Year Project Calculation
o FT Faculty Course Release		\$ -		<< Number of Course Credits (Number of Course Credits) x (TL Rate)
o FT Faculty Summer Stipend		\$ -		<< # of faculty members (# of faculty members) x (Stipend Rate)
o Teaching Lecturers		\$ -		<< Equivalent Credit Hours (Equivalent Credit Hours) x (TL Rate)
o Graduate Assistant		\$ -		<< Total Project Hours (Total Project Hours) x (Grad Rate)
o UG Student Stipend		\$ -		<< Total Project Hours (Total Project Hours) x (UG Rate)
o UG Work Study		\$ -		<< Total Project Hours (Total Project Hours) x (UG Rate)
o External Hire Administrative Support		\$ -		<< Total Project Hours (Total Project Hours) x (Ext. Admin Rate)
<i>Subtotal Payroll</i>		\$ -		
Cost Category		Current AY Funding Requirements		
SUPPLIES AND MATERIALS				
o Expendable Supplies		\$ 400.00		
o Equipment		\$ 600.00		
o Technology <i>(Note a consult is required with ITS)</i>				
<i>Subtotal Supplies and Materials</i>		\$ 1,000.00		
Cost Category		Current AY Funding Requirements		
Travel				
o Lodging				
o Transportation				
o Meals				
<i>Subtotal Travel</i>		\$ -		
Cost Category		Current AY Funding Requirements		
GENERAL OPERATING OTHER				

o Marketing and PR		
o Contract Work		
o Business meetings		
o Other		
<i>Subtotal General Operating (Other)</i>		\$ -

Total Project Costs \$ 1,000.00

Cost Category		Current AY Funding Request
OTHER SOURCES OF FUNDS		
o Grants		
o External Partners		
o Other		
<i>Subtotal Other Sources of Funding</i>		\$ -
Total Funds Requested		\$ 1,000.00