

Cost Category		Current AY Funding Requirements	NOTE: Personnel cost calculation data is an approximation and may not be	
PERSONNEL			Enter Factors Project Calculation Below	
o FT Faculty Course Release		\$ 3,600.00	3.0	<< Number of Course Credits
o FT Faculty Summer Stipend		\$ -		<< # of faculty members
o Teaching Lecturers		\$ -		<< Equivalent Credit Hours
o Graduate Assistant		\$ 416.00	50	<< Total Project Hours
o UG Student Stipend		or	50	<< Total Project Hours or
o UG Work Study		\$ -		<< Total Project Hours
o External Hire Administrative Support		\$ -		<< Total Project Hours
<i>Subtotal Payroll</i>		\$ 4,016.00		
Cost Category		Current AY Funding Requirements		
SUPPLIES AND MATERIALS				
o Expendable Supplies				
o Equipment				
o Technology <i>(Note a consult is required with ITS)</i>				
<i>Subtotal Supplies and Materials</i>		\$ -		
Cost Category		Current AY Funding Requirements		
Travel				

o Lodging	
o Transportation	
o Meals	

<i>Subtotal Travel</i>	\$ -
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Cost Category	Current AY Funding Requirements
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GENERAL OPERATING OTHER

o Marketing and PR	\$ 100.00
o Contract Work	
o Business meetings	
ED Conference attendance - 2 grad.students	\$ 300.00

<i>Subtotal General Operating (Other)</i>	\$ 400.00
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Total Project Costs \$ 4,416.00

Cost Category	Current AY Funding Request
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OTHER SOURCES OF FUNDS

o Grants	
o External Partners	
o Other	

<i>Subtotal Other Sources of Funding</i>	\$ -
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Total Funds Requested \$ 4,416.00